

2023-24 Information

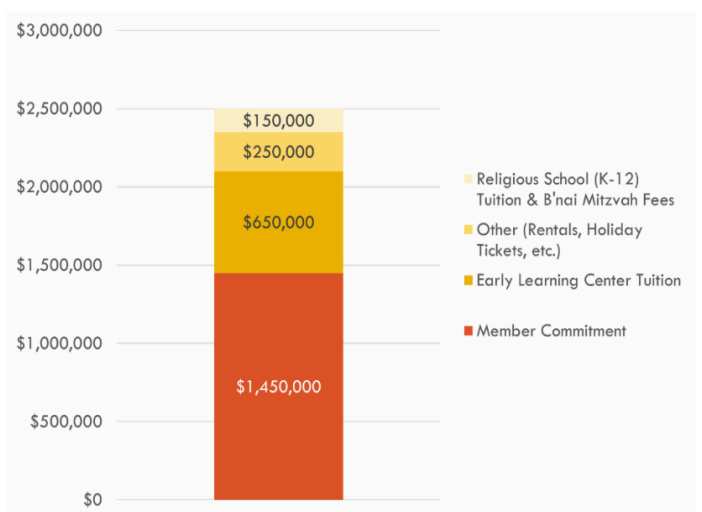
Below is an overview of the annual projected revenue and expenditures for 2023-24. These include both budgeted items along with estimations of special revenue and expenditures that are not part of the budget.

Projected Expenditures

There are three main categories of expenditures that enable us to continue operating the Temple successfully. With 60% of our spending on staff and clergy, we place the highest priority on investing in relationships.

Projected Revenue

In order to cover our expenditures, we rely on a number of revenue sources. In 2023-24, we plan to continue to have these separate revenue streams along with the Member Commitment.



Based on the financial information, the optimal total contribution from the Member Commitment is \$1,450,000.

If every family were to give an equal contribution, the optimal contribution per member/family is \$3,900.

We recognize this isn't appropriate for everyone and offer the suggested contribution levels below based on past giving histories across our membership.

	Annual Contribution Recommendations
Supporter	Up to \$2,500
Partner	Up to \$3,900
Anchor	Up to \$5,500
Builder	Up to \$8,500
Patron	Up to \$15,000